# Final Smart Schools Investment Plan (SSIP)

Milford Central School District Board of Education approved January 17, 2019



# The Smart Schools Bond Act (SSBA)

Authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

Total Milford Central School District SSIP Allocation: \$499,549 SSIP #1 Awarded: \$145,838 **Remaining: \$353,711** 

### Allowable Projects

- ★ Construct, Enhance or Modernize Education Facilities to Accommodate Pre-K Programs
- ☆ Construct, Enhance and Modernize Educational Facilities to Provide Instructional Space to Replace Classroom Trailers

- ★ Install High-Tech Security Features in School Buildings and on School Campuses
  - ★ Acquire Learning
     Technology Equipment or
     Devices (Do not contact Office of Facilities Planning)

**Application #2: \$144,800** 

### MCSD SSIP Committee Reviews proposals



Contact Name and Email: Lorre Gregory, Igregory@milfordcentral.org

#### **Determine Plan**

## Stakeholder Involvement

#### Finalize

## SSIP Committee Determines Needs

- ★ Classroom Connectivity
- ★ High-Tech Security Features
- ★ Architect submits LOI to NYS Ed Office of Facilities Planning 11/18
  - ✓ District Instructional
    Technology Plan
    Approved
    8/3/2018

#### **Preliminary SSIP**

- ★ Preliminary SSIP Application #2 presented to BOE 12/13/18
- ★ Posted on Website for 30 days starting12/14/2018-Hearing date posted

#### **Hearing 1/17/19**

★ Stakeholders may respond to Pre-SSIP

#### **BOE Approval**

★ Final Plan BOE approval anticipated 1/17/19

## Anticipated Submission 1/18/19

★ Final SSIP App.#2 submitted through business portal

# Anticipated SSIP Allocation Use

After taking inventory and evaluating immediate district technology needs, the following anticipated needs:

rical Need: District Technology Replacement needs

**Critical Need:** Security, integrated access door system

**Pending Need:** Other District Technology and/or Pre-K enhancements

\$208,911

\$145,838

\$144,800

SSIP #1
Technology
Replacement

SSIP #2
Integrated
Security
System access
doors - card
entrance

Future SSIP
(anticipated)
District
Technology
and/or Pre-K
enhancements

# Classroom Connectivity and High-Tech Security Features \$144,800

#### **Classroom Connectivity**

Switches and Wireless Access Points (70% E-Rate Discount) \$21,474

**High-Tech Security Features** 

Access Doors - SMART Card Entrance \$123,326

Total \$144,800

### Sustainability Plan

Five-year MCS Technology Sustainability Plan						
Description	Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Software	\$5,423	\$5,423	\$5,423	\$5,423	\$5,423	\$5,423
Supplies	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Contractual/PD	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Computer Equipment/Inst. Tech Service- BOCES	\$51,000					
Additional software support		\$6,068	\$6,068	\$6,068	\$6,068	\$6,068
Interactive Projection Technology (2-3 replacements annually)		\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Chromebooks (approx. 66 replacements annually)		\$25,200	\$25,200	\$25,200	\$25,200	\$25,200
Chromebook repair/insurance		\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Desktop/Laptop Computers (3-4 annual replacement)		\$2,960	\$2,960	\$2,960	\$2,960	\$2,960
Servers/Assistive Tech/Other		\$5,772	\$5,772	\$5,772	\$5,772	\$5,772
Total		\$71,423	\$71,423	\$71,423	\$71,423	\$71,423