

Preliminary Smart Schools Investment Plan (SSIP)

Milford Central School District
December 2018
December 13, BOE Meeting



The Smart Schools Bond Act (SSBA)

Authorized the issuance of \$2 billion of general obligation bonds to finance improved educational technology and infrastructure to improve learning and opportunity for students throughout the State.

Total Milford Central School District
SSIP Allocation: \$499,549
SSIP #1 Awarded: \$145,838
Remaining: \$353,711

Allowable Projects

✧ Construct, Enhance or Modernize Education Facilities to Accommodate Pre-K Programs

✧ Install High-speed broadband or Wireless Connectivity for Schools and Communities

✧ Construct, Enhance and Modernize Educational Facilities to Provide Instructional Space to Replace Classroom Trailers

✧ Install High-Tech Security Features in School Buildings and on School Campuses

✧ Acquire Learning Technology Equipment or Devices *(Do not contact Office of Facilities Planning)*

**Application #2:
\$144,800**

MCSD SSIP Committee Reviews proposals



Community Members
and Parents



Teachers/Admin



Students

Contact Name and Email: Lorre Gregory, lgregory@milfordcentral.org

Determine Plan

SSIP Committee Determines Needs

- ★ Classroom Connectivity
- ★ High-Tech Security Features
- ★ Architect submits LOI to NYS Ed Office of Facilities Planning 11/18

✓ **District Instructional
Technology Plan
Approved
8/3/2018**

Stakeholder Involvement

Preliminary SSIP

- ★ Preliminary SSIP Application #2 **presented to BOE 12/13/18**
- ★ **Posted** on Website for 30 days starting **12/14/2018**-Hearing date posted

Finalize

Hearing 1/17/19

- ★ Stakeholders may respond to Pre-SSIP

BOE Approval

- ★ Final Plan BOE approval **anticipated 1/17/19**

Anticipated Submission 1/18/19

- ★ Final SSIP App.#2 submitted through business portal

Anticipated SSIP Allocation Use

After taking inventory and evaluating immediate district technology needs, the following anticipated needs:

 **Critical Need:** District Technology Replacement needs

Critical Need: Security, integrated access door system

Pending Need: Other District Technology and/or Pre-K enhancements

\$145,838

**SSIP #1
Technology
Replacement**

\$144,800

**SSIP #2
Integrated
Security
System -
access
doors - card
entrance**

\$208,911

**Future SSIP
(anticipated)
District
Technology
and/or Pre-K
enhancements**

Preliminary SSIP #2

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	Classroom Connectivity and High-Tech Security Features \$144,800	
Classroom Connectivity		
	Switches and Wireless Access Points (70% E-Rate Discount)	\$21,474
High-Tech Security Features		
	Access Doors - SMART Card Entrance	\$123,326
	Total	\$144,800

Sustainability Plan

Five-year MCS Technology Sustainability Plan

Five-year MCS Technology Sustainability Plan							
Description		Budget	Year 1	Year 2	Year 3	Year 4	Year 5
Software		\$5,423	\$5,423	\$5,423	\$5,423	\$5,423	\$5,423
Supplies		\$7,000	\$7,000	\$7,000	\$7,000	\$7,000	\$7,000
Contractual/PD		\$8,000	\$8,000	\$8,000	\$8,000	\$8,000	\$8,000
Computer Equipment/Inst. Tech Service- BOCES		\$51,000					
Additional software support			\$6,068	\$6,068	\$6,068	\$6,068	\$6,068
Interactive Projection Technology (2-3 replacements annually)			\$6,000	\$6,000	\$6,000	\$6,000	\$6,000
Chromebooks (approx. 66 replacements annually)			\$25,200	\$25,200	\$25,200	\$25,200	\$25,200
Chromebook repair/insurance			\$5,000	\$5,000	\$5,000	\$5,000	\$5,000
Desktop/Laptop Computers (3-4 annual replacement)			\$2,960	\$2,960	\$2,960	\$2,960	\$2,960
Servers/Assistive Tech/Other			\$5,772	\$5,772	\$5,772	\$5,772	\$5,772
Total			\$71,423	\$71,423	\$71,423	\$71,423	\$71,423