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## INTEROFFICE MEMORANDUM

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**TO:** BOARD OF EDUCATION  
**FROM:** MARISSA I. CHRISTENSEN, BUSINESS MANAGER  
**SUBJECT:** 2021-2022 BUDGET DATA  
**DATE:** MARCH 22, 2021

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In preparation for the approval of the budget for the 2021-2022 school year, I have enclosed numerous documents related to the budget for your approval.

Enclosed please find the following:

- BOCES Services Budget as of 3/22/2021
- Tax Cap Calculation for the 2021-2022 School Year
- Estimated Revenues as of 3/22/2021 – No changes from 3/11/2021 projection
- Updated detailed three part budget comparison as of 3/22/2021. There have been no significant changes from the document I distributed at the 3/11/2021 meeting.
- Property Tax Report Card Draft as of 3/22/2021
- Draft School District Budget Notice as of 3/22/2021